

UUFA July 1, 2024 -- June 30, 2025 Proposed Budget

Income

Pledges	\$440,000
Weekly Offerings	\$15,000
Rental Income	\$10,000
Other Income	\$4,000
Interest/Dividend Income	\$10,000
Grant funding	\$7,500
Total Income	\$486,500

Program Areas Expenses

Accessibility	\$500
Adult Religious Exploration (\$400) & Small Group Ministry (\$100)	\$500
Annual Budget Drive	\$50
Art Gallery	\$250
Board Expenses	\$886
Communications	\$1,000
Hospitality	\$1,000
Leadership Development	\$500
Membership (\$600) & Stewardship/Volunteer Recognition (\$100)	\$700
Memorial Wall	\$800
Ministry Council	\$300
Music Program	\$6,530
Operating Reserve Contribution	\$5,000
Pastoral Care	\$311
Racial Justice Program	\$1,200
Religious Exploration Program	\$2,500
Safety & Security	\$500
Social Action Program	\$1,500
UUA Annual Program Fund	\$9,000
UUFA Community Event Sponsorship	\$750
Worship Arts	\$5,200
Young Adult (\$530) & Youth (\$1640) Programs	\$2,170
Total	\$41,147

Building, Grounds, Office & Technology Expenses

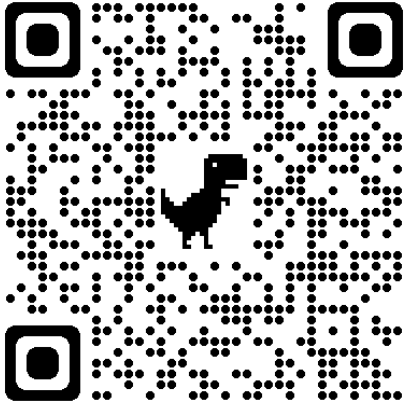
Building & Grounds Supplies, Cleaning & Lawn Services,	
Pest Control, Equip & Grounds Reserve, Insurance	\$25,150
Repairs & Maintenance	\$7,500
Mortgage	\$38,484
Utilities	\$18,165
Technology Services	\$5,300
Office Supplies, Bank & Online Processing Fees, Printer/Copier, Misc. Exp.	\$4,500
Total	\$99,099

Personnel Expenses

Payroll (COLA 3.2 %)	\$278,220
Payroll costs and benefits (FICA, LTD, Ins., Prof Dev., etc.)	\$64,034
Background Checks and Workplace Safety	\$900
Minister, DRE, & Music Dir. Sabbatical Fund	\$3,100
Total	\$346,254
Total Expenses	\$486,500

Please Support the UU Fellowship of Athens!

Please make your annual financial pledge of support to the UU Fellowship of Athens.



Please pledge by one of the methods below:

- **ONLINE** -- Go to onrealm.org/UUFA/AddPledge/2024-2025pledgefund
- **OR SEND THE FORM IN THE MAIL** -- Send this sheet, completed with your pledged amount, to the address below;
 - **OR MAIL A NOTE** with your name, yearly pledge amount, address, phone number, and email to UUFA, ATTN: BOOKKEEPER (780 Timothy Road, Athens, GA 30606);
 - **OR BRING YOUR COMPLETED PLEDGE FORM TO UUFA** and drop in the black lock box to the right of the door on the wall inside the main office or the lock box in the sanctuary.
- **OR BY PHONE** -- Speak with or leave a detailed message for UUFA Administrator Shaye at 706-546-7914, ext. 5.
- **FOR A SUGGESTED FAIR SHARE GUIDE** go online to: tinyurl.com/UUFAFairShare

2024-2025 PLEDGE To Support the Annual Budget

2024-2025 Pledge (total amount for year) \$ _____

Name/s _____

Address _____

City _____ State _____ Zip _____

Email address/es _____

PHs: Home _____ Cell _____

Date of Birth _____ (for UUFA demographic info.)

Emergency contact info (name, email, phone):

Do you wish to set up recurring online giving to complete your pledge?

Check here _____ and our bookkeeper/administrator will be in touch to help you set it up.

Please go to onrealm.org/UUFA on your computer or Connect app and complete or review your Skills & Interests!